

Press release
APRR revenue and traffic for the 1st semester 2023
1st semester 2023
Consolidated revenue

<i>in millions of euro</i>	H1 2022	H1 2023	Variation (%) 2023/2022
Toll revenue APRR and AREA	1,289.6	1,370.0	+6.2%
Toll revenue Aliaé (A79)	/	16.5	/
Revenue from retail facilities, telecommunications and other	58.7	67.6	+15.2%
Revenue excluding Construction	1,348.3	1,454.1	+7.8%
<i>Construction revenue (Ifric 12)*</i>	144.2	84.2	<i>nm</i>

APRR's consolidated revenue excluding Construction amounted to €1,454.1 million in the first half of 2023, compared with €1,348.3 million in the first half of 2022, an increase of 7.8%.

Toll revenues from Aliaé (A79), which entered service on 4 November 2022, amounted to €16.5 million.

Traffic

APRR and AREA network			
<i>in millions of kilometers travelled</i>	H1 2022	H1 2023	Variation (%) 2023/2022
Light vehicles	9,790	10,130	+3.5%
Heavy goods vehicles	2,039	2,059	+1.0%
Total	11,828	12,188	+3.0%

Overall traffic increased by 3.0% in the 1st semester of 2023 compared to the previous year.

Light vehicle traffic was up 3.5% over the semester, while heavy goods vehicle traffic increased by 1.0%.

Aliaé network (A79)			
<i>in millions of kilometers travelled</i>	H1 2022	H1 2023	Variation (%) 2023/2022
Light vehicles	/	114.6	/
Heavy goods vehicles	/	71.8	/
Total	/	186.4	/

The A79 entered service on 4 November 2022.

2nd quarter 2023

Consolidated revenue

<i>in millions of euro</i>	Q2 2022	Q2 2023	Variation (%) 2023/2022
Toll revenue APRR and AREA	664.4	713.7	+7.4%
Toll revenue Aliaé (A79)	/	8.6	/
Revenue from retail facilities, telecommunications and other	30.9	36.8	+19.1%
Revenue excluding Construction	695.3	759.0	+9.2%
<i>Construction revenue (Ifric 12)*</i>	<i>98.0</i>	<i>50.9</i>	<i>ns</i>

APRR's consolidated net sales excluding Construction amounted to €759.0 million in the second quarter of 2023, compared with €695.3 million in the second quarter of 2022, an increase of 9.2%.

Toll revenues from Aliaé (A79), which entered service on 4 November 2022, amounted to €8.6 million.

Traffic

APRR and AREA network			
<i>in millions of kilometers travelled</i>	Q2 2022	Q2 2023	Variation (%) 2023/2022
Light vehicles	5,135	5,385	+4.9%
Heavy goods vehicles	1,022	1,028	+0.5%
Total	6,157	6,413	+4.2%

Total traffic rose by 4.2% in the 2nd quarter of 2023 compared with the previous year.

Light vehicle traffic grew by 4.9% over the quarter, while heavy goods vehicle traffic increased by 0.5%.

Aliae network (A79)			
<i>in millions of kilometers travelled</i>	Q2 2022	Q2 2023	Variation (%) 2023/2022
Light vehicles	/	69.2	/
Heavy goods vehicles	/	36.0	/
Total	/	105.2	/

The A79 entered service on 4 November 2022.

Significant events

On 11 May 2023, APRR successfully placed a new €0.7 billion bond issue maturing in January 2030 for a coupon of 3.125%.

() Reminder: the application of IFRIC 12 from 1st January 2009 requires the recognition of revenue generated by construction activities, which corresponds to infrastructure construction services performed by the concession operator for the account of the concession grantor, this work being entrusted to third parties and recognised using the percentage of completion method.*

Investor relations

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